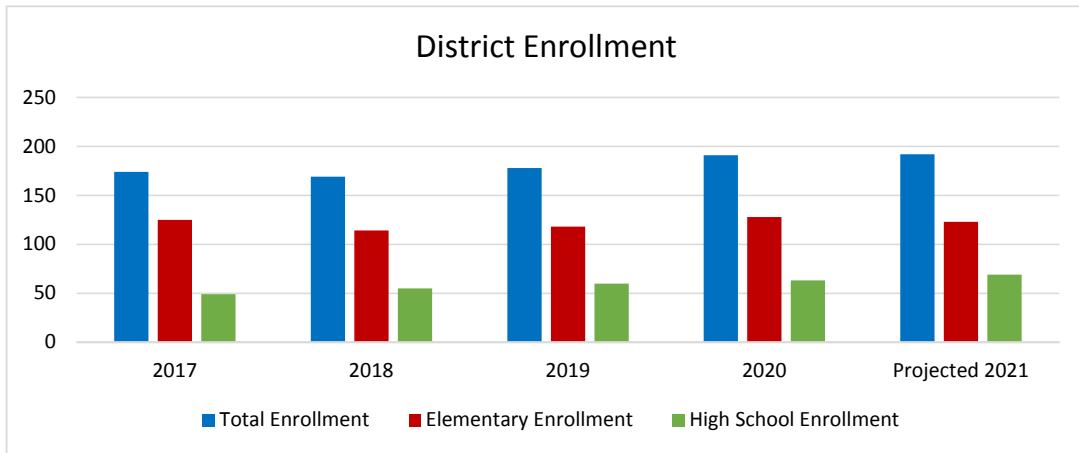


Sheridan School District 5

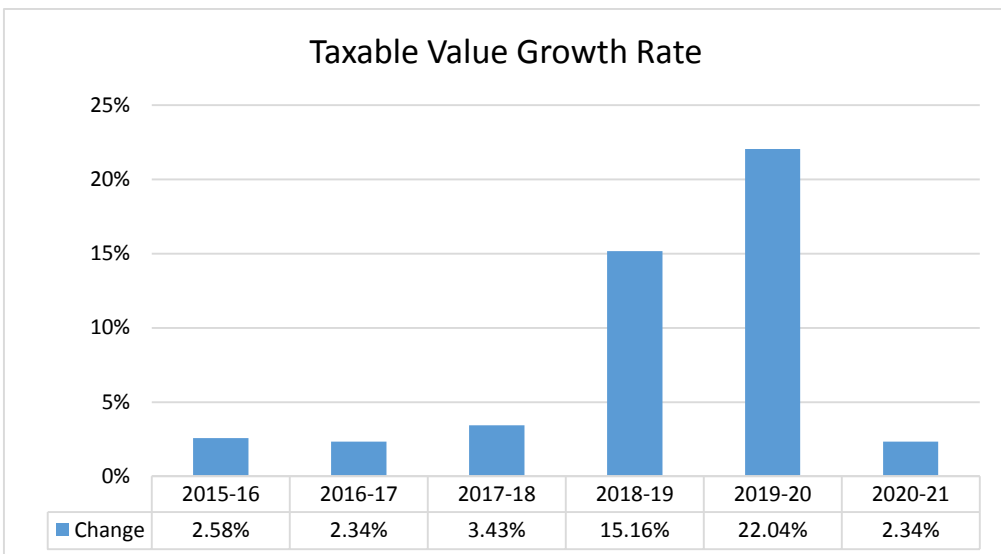
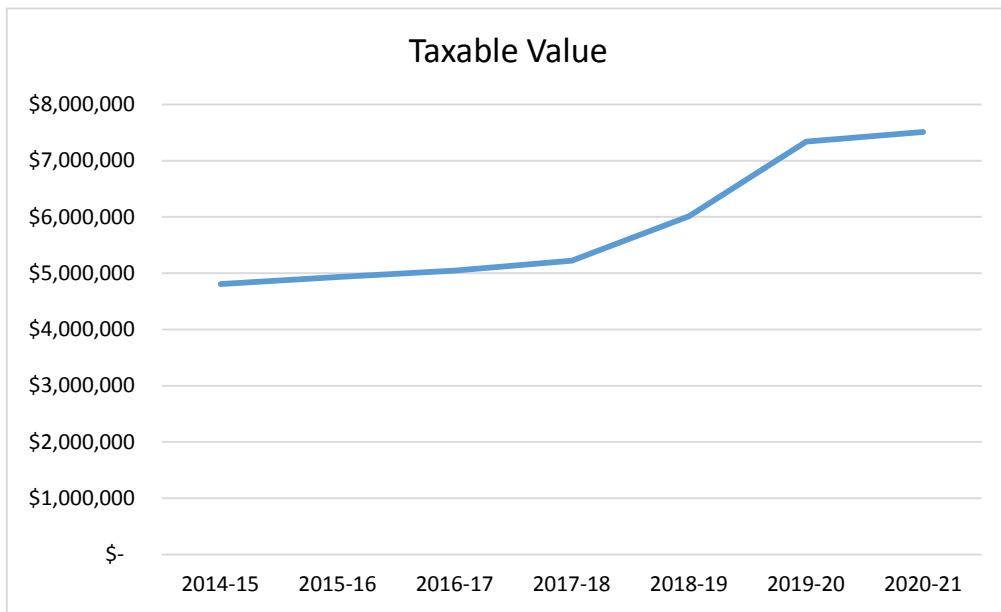
Enrollment History and Projections

Grade	Actual Enrollment October 1,				Projected Enrollment
	2017	2018	2019	2020	2021
K	18	19	14	12	14
1	18	14	16	15	12
2	8	17	15	15	15
3	9	7	14	14	15
4	14	9	9	16	14
5	13	8	7	10	16
6	15	14	13	12	10
7	12	14	16	14	13
8	18	12	14	20	14
Subtotal Elem	125	114	118	128	123
9	16	18	15	18	20
10	12	17	18	13	18
11	11	10	17	18	13
12	10	10	10	14	18
Subtotal HS	49	55	60	63	69
Grand Total	<u>174</u>	<u>169</u>	<u>178</u>	<u>191</u>	<u>192</u>



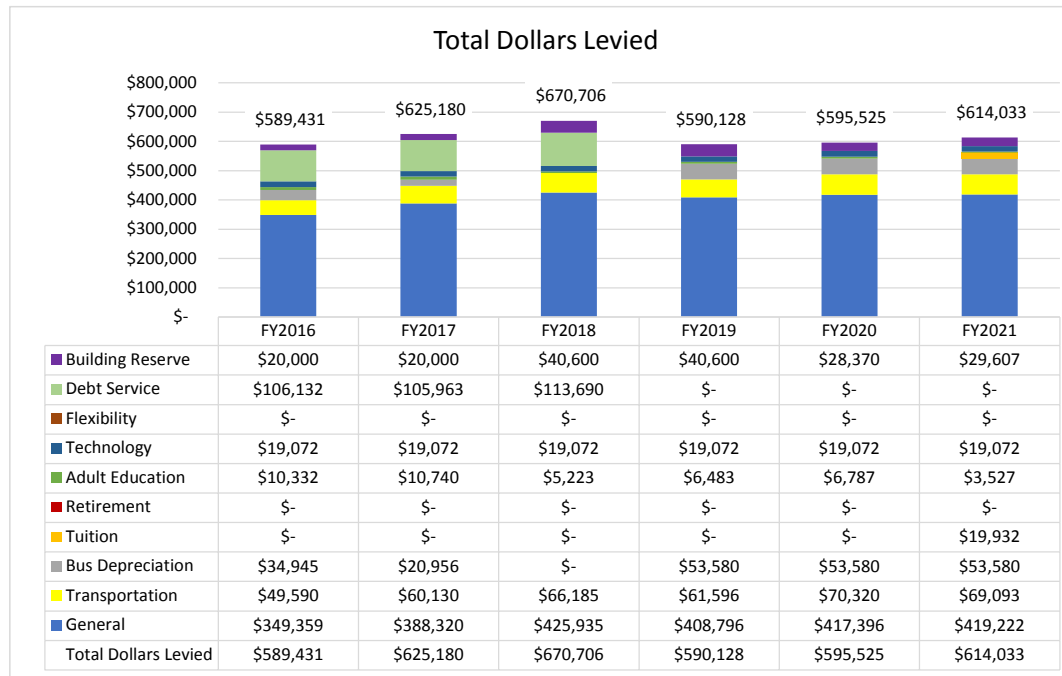
Sheridan School District 5-High School
 TAXABLE VALUE HISTORY

Year	Taxable Value	Change
2014-15	\$ 4,808,147	
2015-16	\$ 4,932,125	2.58%
2016-17	\$ 5,047,738	2.34%
2017-18	\$ 5,220,805	3.43%
2018-19	\$ 6,012,076	15.16%
2019-20	\$ 7,337,244	22.04%
2020-21	\$ 7,508,935	2.34%



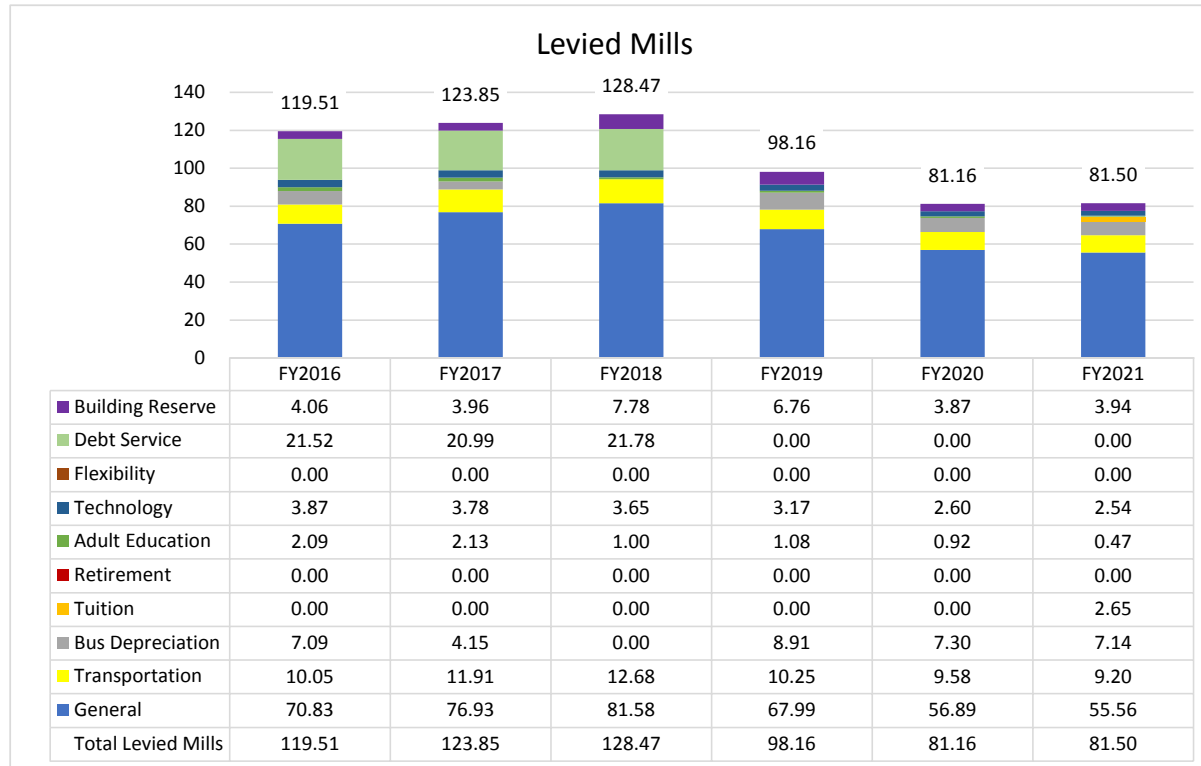
Sheridan School District 5-High School
HISTORY OF DOLLARS LEVIED

Fiscal Year	Bus					Adult			Flexibility	Debt Service	Building Reserve	Total Dollars Levied
	General	Transportation	Depreciation	Tuition	Retirement	Education	Technology					
FY2015	\$ 323,888	\$ 48,414	\$ 48,935	\$ -	\$ -	\$ 7,201	\$ 19,072	\$ -	\$ 102,701	\$ 20,000	\$ 570,211	
FY2016	\$ 349,359	\$ 49,590	\$ 34,945	\$ -	\$ -	\$ 10,332	\$ 19,072	\$ -	\$ 106,132	\$ 20,000	\$ 589,431	
FY2017	\$ 388,320	\$ 60,130	\$ 20,956	\$ -	\$ -	\$ 10,740	\$ 19,072	\$ -	\$ 105,963	\$ 20,000	\$ 625,180	
FY2018	\$ 425,935	\$ 66,185	\$ -	\$ -	\$ -	\$ 5,223	\$ 19,072	\$ -	\$ 113,690	\$ 40,600	\$ 670,706	
FY2019	\$ 408,796	\$ 61,596	\$ 53,580	\$ -	\$ -	\$ 6,483	\$ 19,072	\$ -	\$ -	\$ 40,600	\$ 590,128	
FY2020	\$ 417,396	\$ 70,320	\$ 53,580	\$ -	\$ -	\$ 6,787	\$ 19,072	\$ -	\$ -	\$ 28,370	\$ 595,525	
FY2021	\$ 419,222	\$ 69,093	\$ 53,580	\$ 19,932	\$ -	\$ 3,527	\$ 19,072	\$ -	\$ -	\$ 29,607	\$ 614,033	



Sheridan School District 5-High School
LEVIED MILLS

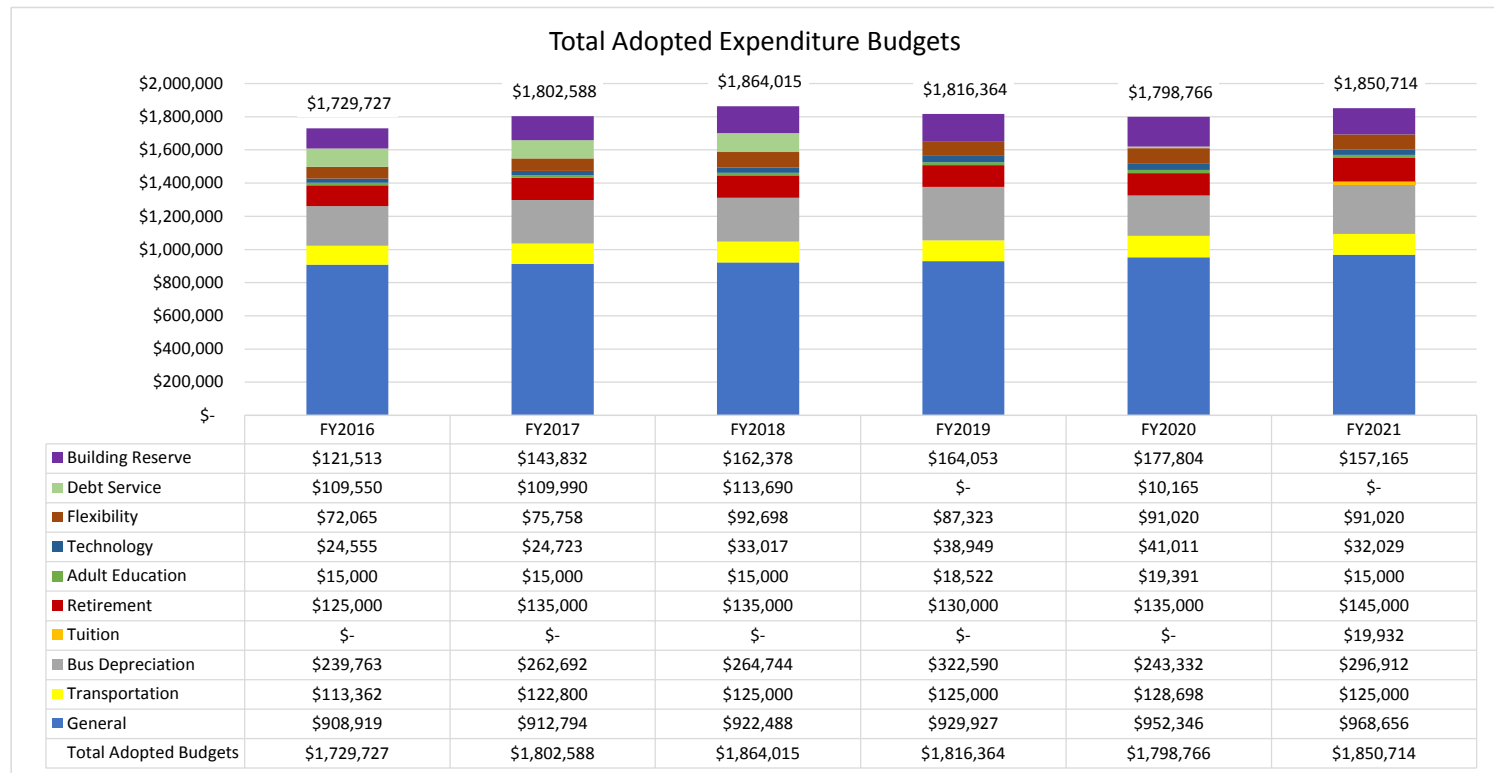
Fiscal Year	Bus			Adult						Building Reserve	Total Levied Mills
	General	Transportation	Depreciation	Tuition	Retirement	Education	Technology	Flexibility	Debt Service		
FY2015	67.36	10.07	10.18	0.00	0.00	1.50	3.97	0.00	21.36	4.16	118.60
FY2016	70.83	10.05	7.09	0.00	0.00	2.09	3.87	0.00	21.52	4.06	119.51
FY2017	76.93	11.91	4.15	0.00	0.00	2.13	3.78	0.00	20.99	3.96	123.85
FY2018	81.58	12.68	0.00	0.00	0.00	1.00	3.65	0.00	21.78	7.78	128.47
FY2019	67.99	10.25	8.91	0.00	0.00	1.08	3.17	0.00	0.00	6.76	98.16
FY2020	56.89	9.58	7.30	0.00	0.00	0.92	2.60	0.00	0.00	3.87	81.16
FY2021	55.56	9.20	7.14	2.65	0.00	0.47	2.54	0.00	0.00	3.94	81.50



Sheridan School District 5-High School

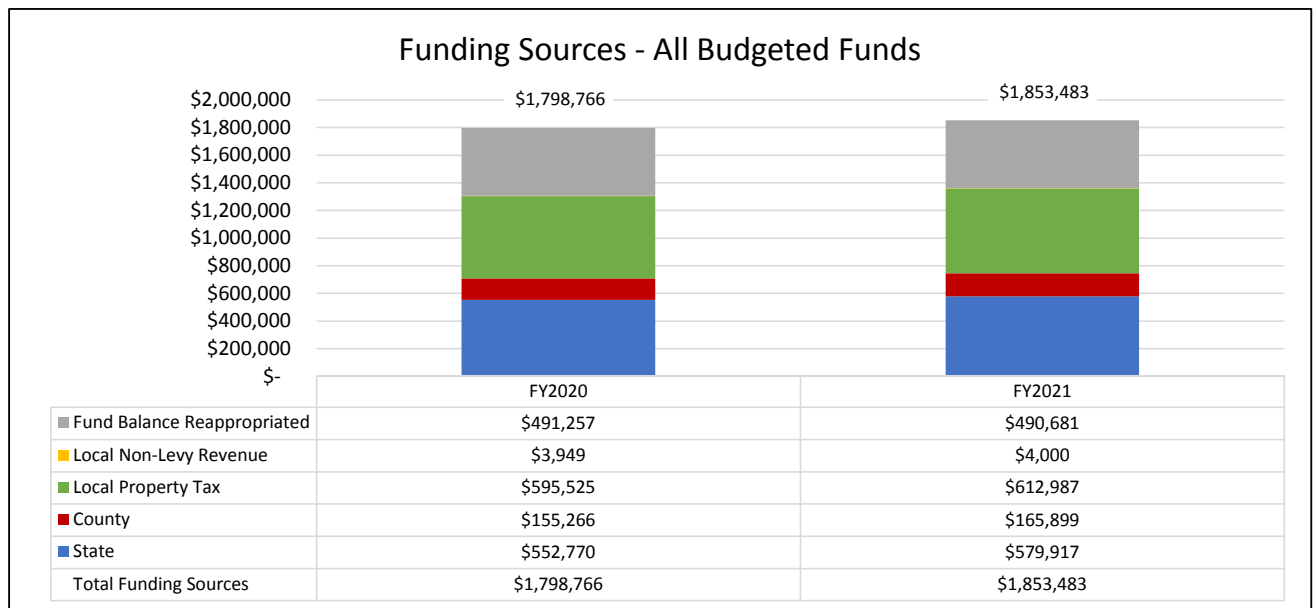
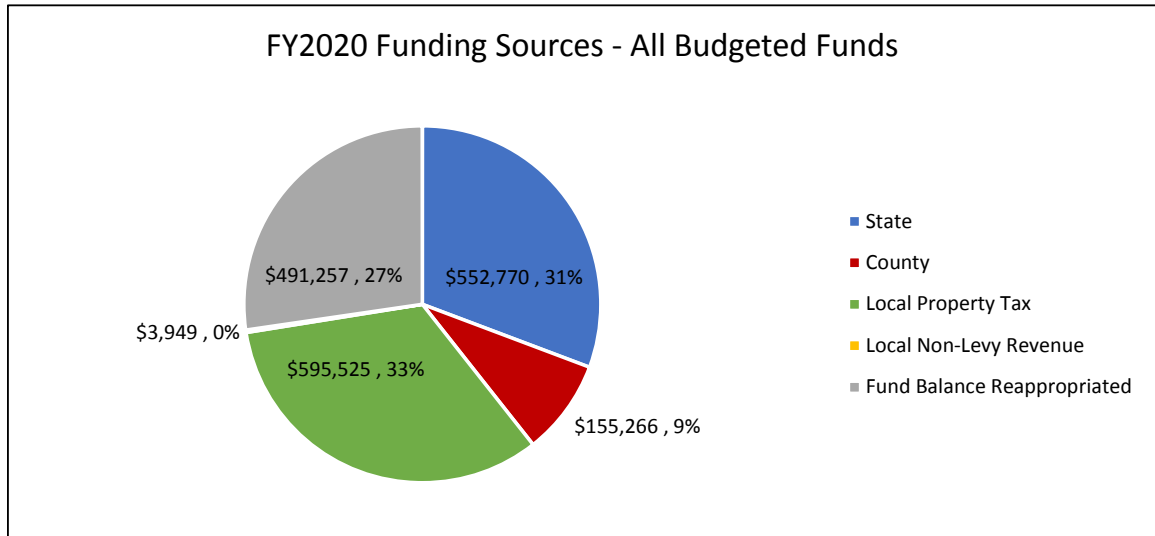
HISTORY OF ADOPTED EXPENDITURE BUDGETS

Fiscal Year	General	Transportation	Bus			Adult				Debt Service	Building Reserve	Total Adopted Budgets
			Depreciation	Tuition	Retirement	Education	Technology	Flexibility				
FY2015	\$ 901,403	\$ 103,000	\$ 205,329	\$ -	\$ 117,000	\$ 15,000	\$ 22,279	\$ 61,198	\$ 108,825	\$ 106,862	\$ 1,640,896	
FY2016	\$ 908,919	\$ 113,362	\$ 239,763	\$ -	\$ 125,000	\$ 15,000	\$ 24,555	\$ 72,065	\$ 109,550	\$ 121,513	\$ 1,729,727	
FY2017	\$ 912,794	\$ 122,800	\$ 262,692	\$ -	\$ 135,000	\$ 15,000	\$ 24,723	\$ 75,758	\$ 109,990	\$ 143,832	\$ 1,802,588	
FY2018	\$ 922,488	\$ 125,000	\$ 264,744	\$ -	\$ 135,000	\$ 15,000	\$ 33,017	\$ 92,698	\$ 113,690	\$ 162,378	\$ 1,864,015	
FY2019	\$ 929,927	\$ 125,000	\$ 322,590	\$ -	\$ 130,000	\$ 18,522	\$ 38,949	\$ 87,323	\$ -	\$ 164,053	\$ 1,816,364	
FY2020	\$ 952,346	\$ 128,698	\$ 243,332	\$ -	\$ 135,000	\$ 19,391	\$ 41,011	\$ 91,020	\$ 10,165	\$ 177,804	\$ 1,798,766	
FY2021	\$ 968,656	\$ 125,000	\$ 296,912	\$ 19,932	\$ 145,000	\$ 15,000	\$ 32,029	\$ 91,020	\$ -	\$ 157,165	\$ 1,850,714	



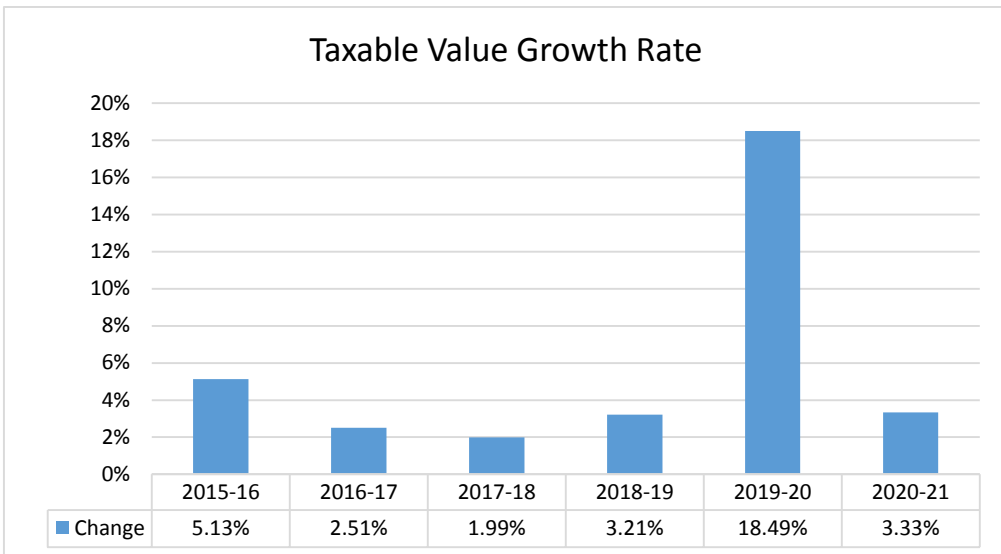
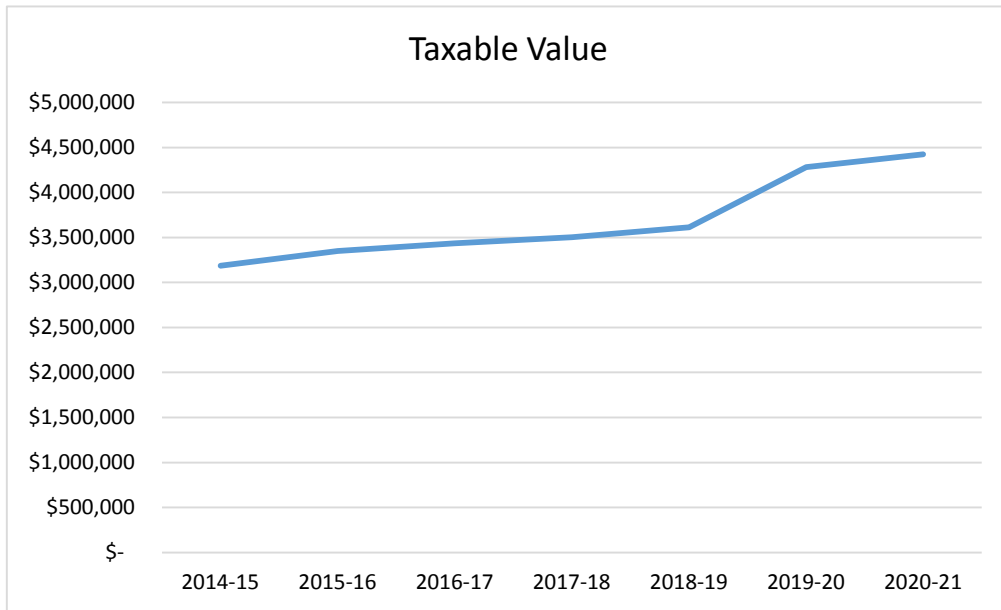
Sheridan School District 5-High School
 FUNDING SOURCES, ALL BUDGETED FUNDS

Fiscal Year	State	County	Local Property Tax	Local Non-Levy Revenue	Fund Balance Reappropriated	Total Funding Sources
FY2020	\$ 552,770	\$ 155,266	\$ 595,525	\$ 3,949	\$ 491,257	\$ 1,798,766
FY2021	\$ 579,917	\$ 165,899	\$ 612,987	\$ 4,000	\$ 490,681	\$ 1,853,483



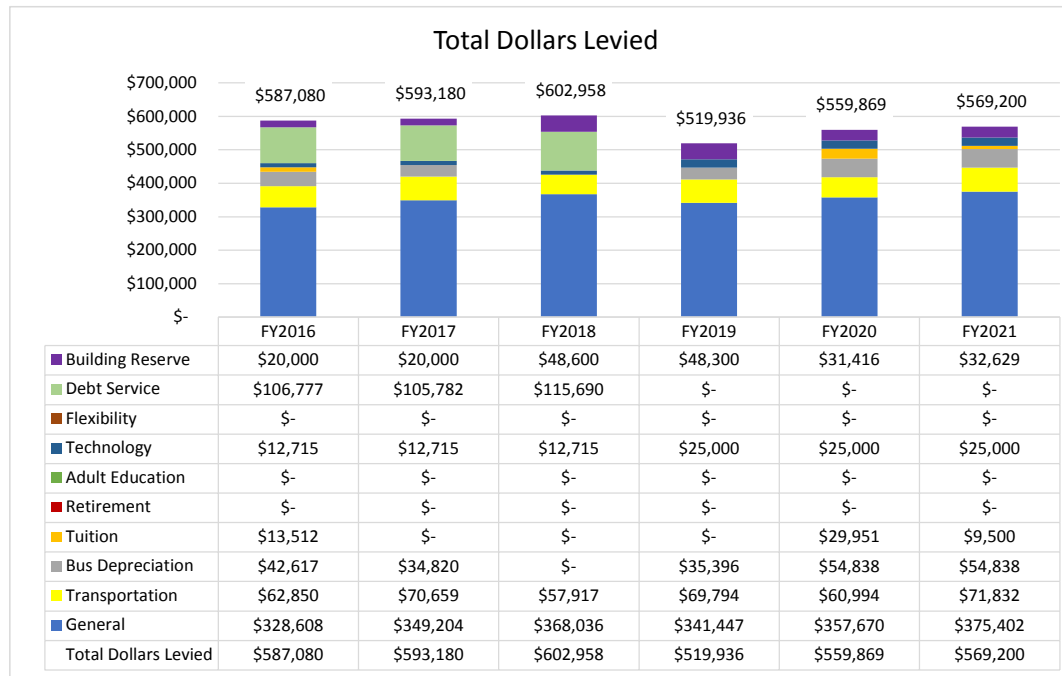
Sheridan School District 5-Elementary
 TAXABLE VALUE HISTORY

Year	Taxable Value	Change
2014-15	\$ 3,185,933	
2015-16	\$ 3,349,304	5.13%
2016-17	\$ 3,433,513	2.51%
2017-18	\$ 3,501,686	1.99%
2018-19	\$ 3,614,080	3.21%
2019-20	\$ 4,282,361	18.49%
2020-21	\$ 4,425,076	3.33%
2021-22		
2022-23		
2023-24		



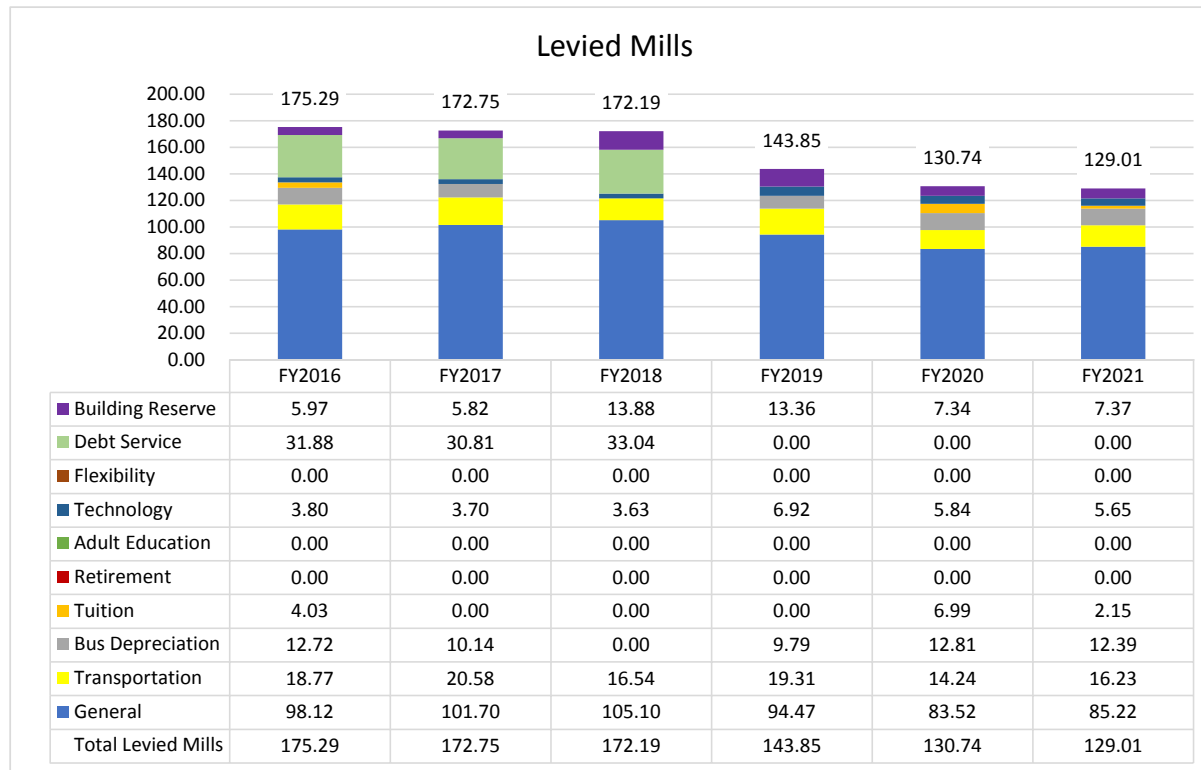
Sheridan School District 5-Elementary
HISTORY OF DOLLARS LEVIED

Fiscal Year	General	Transportation	Bus		Tuition	Retirement	Adult		Technology	Flexibility	Debt Service	Building Reserve	Total Dollars Levied
			Depreciation				Education						
FY2015	\$ 303,125	\$ 46,525	\$ 33,286	\$ 12,200	\$ -	\$ -	\$ 12,715	\$ -	\$ 102,728	\$ 20,000	\$ 530,579		
FY2016	\$ 328,608	\$ 62,850	\$ 42,617	\$ 13,512	\$ -	\$ -	\$ 12,715	\$ -	\$ 106,777	\$ 20,000	\$ 587,080		
FY2017	\$ 349,204	\$ 70,659	\$ 34,820	\$ -	\$ -	\$ -	\$ 12,715	\$ -	\$ 105,782	\$ 20,000	\$ 593,180		
FY2018	\$ 368,036	\$ 57,917	\$ -	\$ -	\$ -	\$ -	\$ 12,715	\$ -	\$ 115,690	\$ 48,600	\$ 602,958		
FY2019	\$ 341,447	\$ 69,794	\$ 35,396	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 48,300	\$ 519,936		
FY2020	\$ 357,670	\$ 60,994	\$ 54,838	\$ 29,951	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 31,416	\$ 559,869		
FY2021	\$ 375,402	\$ 71,832	\$ 54,838	\$ 9,500	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 32,629	\$ 569,200		



Sheridan School District 5-Elementary
LEVIED MILLS

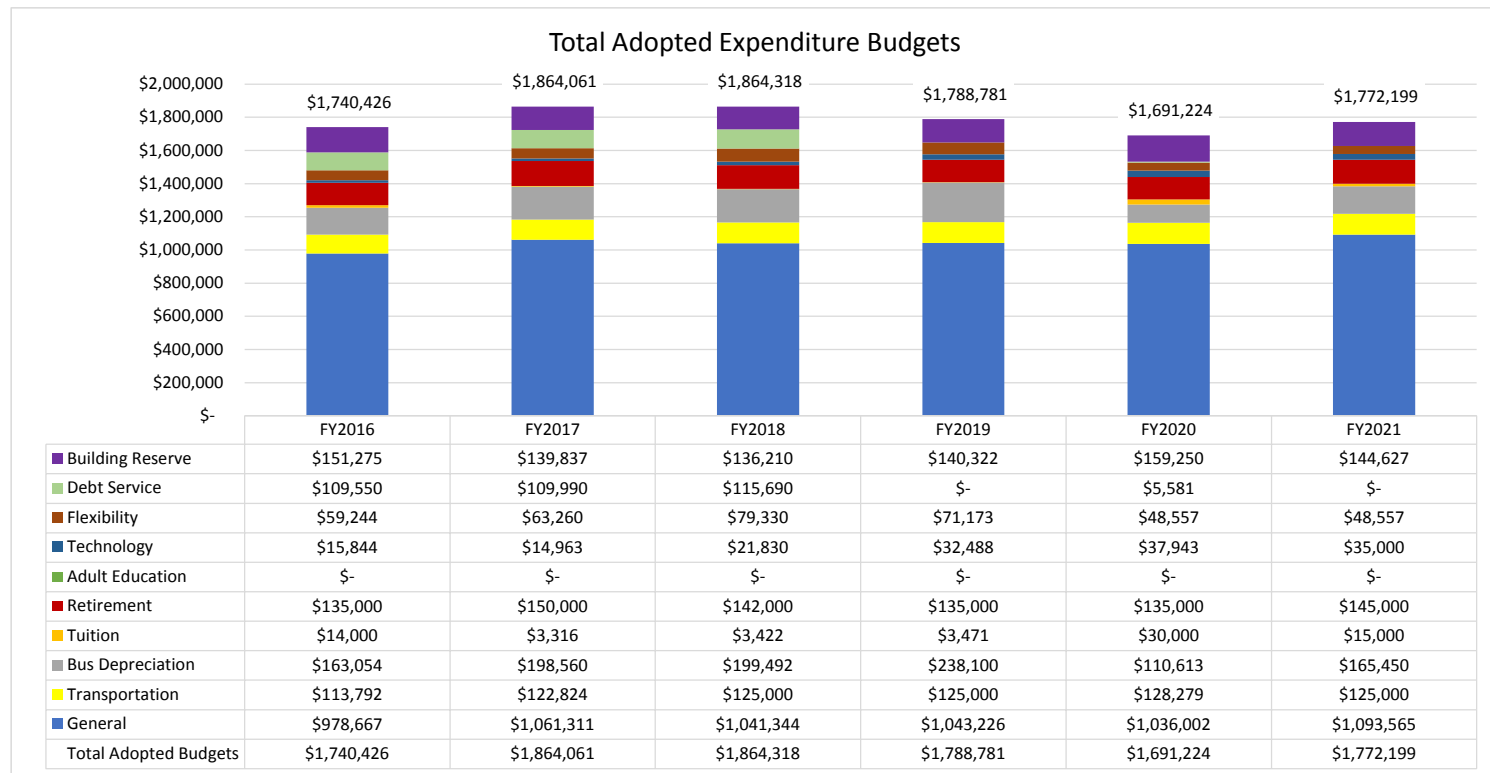
Fiscal Year	General	Bus		Adult		Flexibility	Debt Service	Building Reserve	Total Levied Mills		
		Transportation	Depreciation	Tuition	Retirement					Education	Technology
FY2015	95.15	14.60	10.45	3.83	0.00	0.00	3.99	0.00	32.24	6.28	166.54
FY2016	98.12	18.77	12.72	4.03	0.00	0.00	3.80	0.00	31.88	5.97	175.29
FY2017	101.70	20.58	10.14	0.00	0.00	0.00	3.70	0.00	30.81	5.82	172.75
FY2018	105.10	16.54	0.00	0.00	0.00	0.00	3.63	0.00	33.04	13.88	172.19
FY2019	94.47	19.31	9.79	0.00	0.00	0.00	6.92	0.00	0.00	13.36	143.85
FY2020	83.52	14.24	12.81	6.99	0.00	0.00	5.84	0.00	0.00	7.34	130.74
FY2021	85.22	16.23	12.39	2.15	0.00	0.00	5.65	0.00	0.00	7.37	129.01



Sheridan School District 5-Elementary

HISTORY OF ADOPTED EXPENDITURE BUDGETS

Fiscal Year	Bus					Adult			Flexibility	Debt Service	Building Reserve	Total Adopted Budgets
	General	Transportation	Depreciation	Tuition	Retirement	Education	Technology					
FY2015	\$ 897,839	\$ 105,000	\$ 206,100	\$ 12,200	\$ 135,000	\$ -	\$ 17,002	\$ 46,871	\$ 108,825	\$ 145,082	\$ 1,673,919	
FY2016	\$ 978,667	\$ 113,792	\$ 163,054	\$ 14,000	\$ 135,000	\$ -	\$ 15,844	\$ 59,244	\$ 109,550	\$ 151,275	\$ 1,740,426	
FY2017	\$ 1,061,311	\$ 122,824	\$ 198,560	\$ 3,316	\$ 150,000	\$ -	\$ 14,963	\$ 63,260	\$ 109,990	\$ 139,837	\$ 1,864,061	
FY2018	\$ 1,041,344	\$ 125,000	\$ 199,492	\$ 3,422	\$ 142,000	\$ -	\$ 21,830	\$ 79,330	\$ 115,690	\$ 136,210	\$ 1,864,318	
FY2019	\$ 1,043,226	\$ 125,000	\$ 238,100	\$ 3,471	\$ 135,000	\$ -	\$ 32,488	\$ 71,173	\$ -	\$ 140,322	\$ 1,788,781	
FY2020	\$ 1,036,002	\$ 128,279	\$ 110,613	\$ 30,000	\$ 135,000	\$ -	\$ 37,943	\$ 48,557	\$ 5,581	\$ 159,250	\$ 1,691,224	
FY2021	\$ 1,093,565	\$ 125,000	\$ 165,450	\$ 15,000	\$ 145,000	\$ -	\$ 35,000	\$ 48,557	\$ -	\$ 144,627	\$ 1,772,199	



Sheridan School District 5-Elementary
 FUNDING SOURCES, ALL BUDGETED FUNDS

Fiscal Year	State	County	Local Property Tax	Local Non-Levy Revenue	Fund Balance Reappropriated	Total Funding Sources
FY2020	\$ 704,890	\$ 152,260	\$ 559,859	\$ 3,468	\$ 270,746	\$ 1,691,224
FY2021	\$ 748,198	\$ 161,848	\$ 567,584	\$ 3,500	\$ 291,069	\$ 1,772,199

